

SPIF REQUESTS FOR FISCAL YEAR 2010 AS OF 2/12/09
ADDITIONS WILL BE MADE THROUGH FEBRUARY 17, 2009

DIVISION	CATEGORY DESCRIPTION	ITEM DESCRIPTION
AA	Advertise	Advertising for courses
AA	Advertising and Printing	Marketing Plan for nationwide on-line course delivery
AA	Advertising and Printing	Marketing Campaign Costs
AA	Advertising and Printing	RCNJ Summer Offerings Catalog (campus-wide)
AA	Advertising and Printing	Marketing/advertising/recruitment for all programs
AA	All Other Salaries	On-line course stipends
AA	All Other Salaries	Choral Accompanist
AA	All Other Salaries	Research Incentive Plan
AA	All Other Salaries	Student Aide - New 2 semester staff
AA	All Other Salaries	Faculty Stipends
AA	All Other Salaries	Faculty Stipends for Academic Wk
AA	All Other Salaries	add 20 more online classes @ \$1k
AA	All Other Salaries	Student employee salary
AA	Capital Construction Improvements	Scenery Shop Addition
AA	Capital Construction Improvements	Choral Rehearsal Room-build 2nd story in BC 216
AA	Capital Construction Improvements	Choral Rehearsal Room-build out H wing stage space
AA	Capital Construction Improvements	Choral Rehearsal Room-build art gallery addition
AA	Capital Construction Improvements	Choral Rehearsal Room-build addition onto Berrie
AA	Capital Construction Improvements	Choral Rehearsal Room-build a free standing bldg
AA	Equipment and Furniture	Instrument and equipment replacement
AA	Equipment and Furniture	AV Equipment-Journalism
AA	Equipment and Furniture	Digital Post Production Equipment
AA	Equipment and Furniture	Television Studio Workspace
AA	Equipment and Furniture	Design Workspace
AA	Equipment and Furniture	Audio/Music Recording Facilities
AA	Equipment and Furniture	Keyboard Classroom
AA	Equipment and Furniture	Television Studio Utilization and Enhancement
AA	Equipment and Furniture	Document Imaging System
AA	Equipment and Furniture	College Honors Lounge - academic & co-curr space
AA	Equipment and Furniture	Equipment/furniture for office mgr
AA	FT Salaries	Student Development reading specialists
AA	Full Time Salaries	Eight(8) new faculty
AA	Full Time Salaries	salary, consultants, memberships, faculty travel
AA	Full Time Salaries	Faculty lines, consultants, membership, travel
AA	Full Time Salaries	New Faculty Line in Educational Leadership
AA	Full Time Salaries	Faculty line:Graphic Design
AA	Full Time Salaries	Data entry support staff
AA	Full Time Salaries	Reading specialists
AA	Full Time Salaries	Teaching Faculty Graduate Programs (two per year)
AA	Full Time Salaries	faculty hiring as MSN programs are added
AA	Full Time Salaries	One new staff person
AA	Full Time Salaries	Assoc Dir for Adult Learners & FYE Programming
AA	Full Time Salaries	Asst Dir International Recruitment
AA	Full Time Salaries	Asst Dir for Intensive English/ESL
AA	Full Time Salaries	Program Assistant
AA	Full Time Salaries	2 Full-Time Staff/Tutors
AA	Full Time Salaries	Permanent F/T Office Manager
AA	Memberships and Subscriptions	NYU Faculty Resource Network
AA	Memberships and Subscriptions	additional professional memberships for RCIE staff
AA	Memberships and Subscriptions	Professional Organization Memberships/Subscription
AA	Memberships and Subscriptions	Instit. Membership: UCEA (Univ. Cont. Ed. Assoc)
AA	Move	Unix Maintenance
AA	Move	E-Portfolio
AA	Other	ADP
AA	Other	Operating Exp-new, est not covered by other funds
AA	Other Expenses	Greater Expectations/SENSOR
AA	Other Expenses	In-service funding

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AA	Other Expenses	Faculty Development
AA	Other Expenses	Faculty Professional Development
AA	Other Expenses	On-line Courses
AA	Other Expenses	Guest speakers
AA	Other Expenses	TAS Student Internship Programs
AA	Other Expenses	EOF Orientation
AA	Other Expenses	Reassigned time - learning communities
AA	Other Expenses	Student/Faculty Research Funding
AA	Other Expenses	Experiential Learning
AA	Other Expenses	Improving Alumni Relations
AA	Other Expenses	International and Cross-Cultural Education
AA	Other Expenses	TAS Advisory Board
AA	Other Expenses	TAS Research Honors Program
AA	Other Expenses	Faculty Research Funding
AA	Other Expenses	TAS Student/Academic Tutorial Program
AA	Other Expenses	ASB Career Center
AA	Other Expenses	Trading Lab Operating Expenses
AA	Other Expenses	Peer review team visit
AA	Other Expenses	Mock Team Visit
AA	Other Expenses	Application for AACSB accreditation
AA	Other Expenses	Scholarships
AA	Other Expenses	Ramapo College Grant
AA	Other Expenses	College Honors Symposium
AA	Other Expenses	Faculty Training - Capacity Building
AA	Other Expenses	Director Course Release, Summer Stipend, Training
AA	Other Expenses	Student-Faculty Research: Travel & Materials
AA	Other Expenses	Study Abroad - New Acad Curriculum
AA	Other Services	Expand pgm to inc Honors & \$12k per school
AA	Other Services	Graduate Recruitment
AA	Part Time Salaries	Open Source Library System
AA	Part Time Salaries	Visiting Scholar Funding
AA	Part Time Salaries	Adjunct Release time: new exp @ 16 sem rate
AA	Part Time Salaries	Half-time Secretary
AA	Postage	CIPL Office Postage
AA	Postage	Postage: RCNJ Summer Catalog, campus-wide project
AA	Professional Services	renew Master Lecture Series
AA	Professional Services	Museum Consultant Fee(s)
AA	Professional Services	software fee
AA	Professional Services	Program consultants for new MSN tracks
AA	Salary Oth	Professional Tutors
AA	Salary PT	Student Aids to support AA and Testing Center
AA	Supplies	Supplies
AA	Supplies and Materials	Greenhouse stocking and use
AA	Supplies and Materials	Physical Computing/Art & Technology Studio BC 140A
AA	Supplies and Materials	Flipcharts
AA	Supplies and Materials	Additional funding for honors convocation/societies
AA	Supplies and Materials	Equipment/software
AA	Supplies and Materials	Office Supplies/Materials/Printshop
AA	Telephone	Telephone
AA	Travel	Travel funds for faculty/students
AA	Travel	Travel funds
AA	Travel	Conference Attendance
AA	Travel	NCTA/ACC Conference
AA	Travel	Professional Development
AA	Travel	Conference Attendance
AA	Travel	Professional Association Memberships/Publications
AA	Travel	increase faculty travel eligibility to \$1,000 per

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DIVISION	CATEGORY DESCRIPTION	ITEM DESCRIPTION
AA	Travel	ED discretionary travel/development budget
AA	Travel	Conference Attendance for 2 staff (alternating)
AA	Travel	Program development budget
AA	Other Expenses	Consultants for SSHS and nursing
AF	Equipment	Cleaning Equipment Replacement
AF	Equipment	BMS Upgrades to Obsolete Equip
AF	Equipment	Mansion Boiler Replacement
AF	Equipment	Main Steam Pit Sump Pump
AF	Equipment	G-Building Andover Upgrade
AF	Equipment	Replace Student Center Compactor
AF	Equipment	Replace Existing Skid Steer
AF	Equipment and Furniture	Bar Coding for Receiving
AF	Maint	Sign Repairs
AF	Maint	Sustainability Cleaning
AF	Maint	BMS Upgrade to Obsolete Software
AF	Maint	Paint Areas Throughout Academics
AF	Maintenance and Licenses	Windstar Software Maintenance
AF	Maintenance and Licenses	PeopleAdmin Banner Interface
AF	Maintenance and Licenses	FM Global Recommendations
AF	Maintenance and Licenses	Purchase and Maintenance on model software
AF	Other Expenses	Professional Staff Development
AF	Prof Serv	SPCC Plan Update (required environmental plan)
AF	Professional Services	International Faculty Hiring
AF	Professional Services	Wellness Activities
AF	Professional Services	Leadership Training
AF	Professional Services	Strength Based Management Appreciative Inquiry
AF	Professional Services	Deans' Training
AF	Professional Services	Executive Coaching
AF	Professional Services	Customer Service Training
AF	Salary FT	Payroll Support Staff
AF	Salary FT	SBMW Anisfield 5th Floor
AF	Supplies and Materials	P-Card Start-up Costs
AF	Travel	Travel for Professional Development
AF	Equipment	Budget Model Software
IA	All Other Salaries	Student Assistant - begin 7/09 \$4,000/yr
IA	Equipment	MacPro Computers
IA	Equipment	Dell Pc
IA	Equipment	Adobe Creative Suite
IA	Equipment	Mac Final Cut Express
IA	Full Time Salaries	Full time Development officer
IA	Full Time Salaries	Campaign Operational Specialist - 7/09-\$52,000/yr
IA	Full Time Salaries	Campaign Secretary-begin9/09 \$42,000/year 10 month
IA	Full Time Salaries	Regional Campaign Assistant Coordinator \$60,000/yr
IA	Full Time Salaries	Regional Campaign Coordinator \$80,000 - start 1/09
IA	Maintenance and Licenses	Ektron Content Management License
IA	Other Services	Translator for Admissions site
IA	Other Services	Constant Contact
IA	Supplies and Materials	Harris Career Network Service Software Module
IA	Other Services	Feasibility Study - one half funded by college
Pres	Maintenance and Licenses	On line Discrimination module
SA	Advertising and Printing	Handouts/materials about how to access help
SA	All Other Salaries	Salary for psychiatrist
SA	Capital	Replacement Doors for SHS Building
SA	Capital Construction Improvements	Dance Studio Sound System
SA	Full Time Salaries	Head Athletic Trainer
SA	Full Time Salaries	New Staff
SA	Full Time Salaries	Academic Support Specialist

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SA	Full Time Salaries	New salary line
SA	Full Time Salaries	Salary for additional counselor line
SA	Maint	Millenium - Photo ID system
SA	Maint	LawSoft Computer Aided Dispatch/Report/Records Sys
SA	Maint	Regional Communications - Emergency Phones
SA	Maint	Telephone Service-Fire/Cell/office
SA	Maint	HVAC Repairs
SA	Maint	Signage
SA	Maint	Equipment Parts, Supplies, & Repairs
SA	Memberships and Subscriptions	Objective 1, purchase internship database
SA	Other	Computers for lab, adaptive equipment
SA	Other Expenses	Training
SA	Other Expenses	Misc. Exp.
SA	Other Services	Emergency Telephone System Upgrade/Additional
SA	Other Services	Cameras/Kollectors - North & South Sides of Campus
SA	Other Svc	Iparq Parking system
SA	Rentals	Intramural Operating Funds
SA	Salary PT	Womens' Center student aid funds
SA	Travel	Cheer and Dance Operating Exp
SA	Travel	Additional Funding for Team Travel